### FINANCIAL INSTRUMENTS (Cont.)

<table>
<thead>
<tr>
<th>Financial Instruments</th>
<th>Accounting policies and methods</th>
<th>Nature of underlying instrument</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cash</strong></td>
<td>Items included in cash is recognised at the nominal amounts. Interest is credited to revenue as it accrues.</td>
<td>Cash on hand, cash held on account at two banks and cash held on 11am call with two other banks. Interest is earned on daily balances of funds held with the banks.</td>
</tr>
<tr>
<td>Receivables for goods &amp; services</td>
<td>Receivables are recognised at the nominal amounts due less any provision for bad and doubtful debts. Provision for bad and doubtful debts is made when collection is unlikely.</td>
<td>Credit terms are 30 days net.</td>
</tr>
</tbody>
</table>

### Financial Liabilities

<table>
<thead>
<tr>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>This loan is carried at the balance yet to be repaid. Interest is expensed as it is accrued.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other: are recognised as a liability on receipt of the incentive. The amount of the liability is amortised on a straight line basis over the life of the lease.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Trade creditors</th>
</tr>
</thead>
<tbody>
<tr>
<td>Creditors and accruals are recognised at their nominal amounts, being amounts at which the liabilities will be settled.</td>
</tr>
</tbody>
</table>

| Settlement is usually made net 30 days. |
14. COMMISSIONERS AND COMMISSIONERS’ REMUNERATION

The following were members of the Commission during 1997-98:

Mr P Bartels (Chairman)
Ms J Clark
Mr R J Masters
Mr I Pullinger (Appointed 1/11/87)
Mr A Higgins (Appointed 1/11/87)
Ms K A Puel (Appointed 1/11/87)
Mr Y R Friel (Appointed 1/11/87)
Mr M W Speed (Appointed 1/11/87)
Mr M G Fitzpatrick (Ceased 31/10/97)
Mr J D Coates AO (Resigned 3/4/98)
Ms D Flintoff-King OAM (Ceased 31/10/97)
Ms K E Schofield (Ceased 31/10/97)
Dr R I Charlesworth AM (Ceased 31/10/97)
Mr R Brait AM (Ceased 31/10/97)
Mr F R de Castella MBE (Ceased 31/10/97)
Ms E Cowley AO MBE (Ceased 31/10/97)
Mr Ron Harvey CVO (Ceased 31/10/97)

Total remuneration paid or payable to the Commissioners during 1997-98 was $127,059 ($140,673 in 1996-97). The number of Commissioners included in these figures are shown below in the relevant remuneration bands:

<table>
<thead>
<tr>
<th>Remuneration Range</th>
<th>1997-98</th>
<th>1996-97</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0 - $9,999</td>
<td>12</td>
<td>2</td>
</tr>
<tr>
<td>$10,000 - $19,999</td>
<td>5</td>
<td>8</td>
</tr>
<tr>
<td>$20,000 - $99,999</td>
<td>17</td>
<td>11</td>
</tr>
</tbody>
</table>

Commissioners of the Australian Sports Commission are appointed by the Minister for Industry, Science and Tourism:

Superannuation payments:

A total of $322,135 was paid into superannuation funds for Commissioners during 1997-98 ($38,192 in 1996-97).

The funds were paid into the following entities:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Australian Government Employee Superannuation Trust Fund</td>
<td>4,780</td>
<td>4,780</td>
<td>8,452</td>
<td>8,452</td>
<td></td>
</tr>
<tr>
<td>The Samber Superannuation Fund</td>
<td>10,577</td>
<td>10,577</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tyndall Optimum Superannuation Personal Plan</td>
<td>470</td>
<td>470</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Petlas Superannuation Fund</td>
<td>470</td>
<td>470</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Damaski Pty Ltd</td>
<td>7,838</td>
<td>7,838</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
15. EXECUTIVE REMUNERATION

The value of remuneration for executive officers who received in excess of $100,000 per

<table>
<thead>
<tr>
<th>Chief Entity</th>
<th>Consolidated</th>
<th>Chief Entity</th>
<th>Consolidated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Remuneration of executive officers</td>
<td>1,336,518</td>
<td>1,336,518</td>
<td>1,347,139</td>
</tr>
<tr>
<td>Performance based pay</td>
<td>22,000</td>
<td>22,000</td>
<td>22,000</td>
</tr>
</tbody>
</table>

The number of executives included in these figures are shown below in the relevant remuneration bands:

| $100,000 to $110,000 | 4 | 4 | 3 | 3 |
| $110,001 to $120,000 | 4 | 4 | 3 | 3 |
| $120,001 to $130,000 | - | - | - | - |
| $130,001 to $140,000 | - | - | - | - |
| $140,001 to $150,000 | 2 | 2 | 1 | 1 |
| $150,001 to $160,000 | - | - | - | - |
| $160,001 to $170,000 | 1 | 1 | 1 | 1 |
| $170,001 to $190,000 | - | - | - | - |

Performance based pay is included in the calculation of the above remuneration.

16. SUPERANNUATION

Under the terms of the Superannuation Act 1976, the Commission is required to make employer superannuation contributions for its employees. The Commission's employer contribution depends upon the scheme of which employees are members. For those in the CSS scheme, the employer's contribution is at the rate of 10.7% and for those in the PSS scheme it is at a rate of 10.7% of salaries for superannuation purposes, as recommended by the Australian Government Actuary. An additional 3% is contributed for employer productivity benefits. During the year, the Commission paid a total of $2,716,192 for superannuation ($2,578,077 in 1996-97).

17. REMUNERATION OF AUDITORS

The cost of auditing the chief entity's 1997-98 financial statements is estimated by the Australian National Audit Office to be $85,000 ($95,000 in 1996-97). The total fee for the consolidated accounts is expected to be $101,000 ($101,000 in 1996-97). No other services were provided by the Australian National Audit Office during the 1997-98 financial year.
10. TRUST FUNDS

The Commission operates the following trust funds:
- The AIS Development Trust
- The Gary Knoke Memorial Scholarship Trust
- Promoters Trust
- Australian College of Sport Education Trust

<table>
<thead>
<tr>
<th></th>
<th>Chief Entity 1998 $'000</th>
<th>Consolidated 1998 $'000</th>
<th>Chief Entity 1997 $'000</th>
<th>Consolidated 1997 $'000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>AIS DEVELOPMENT TRUST</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Receipts</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Expenditure</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contribution to</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Research scholarships</td>
<td></td>
<td>(15)</td>
<td></td>
<td>(15)</td>
</tr>
<tr>
<td>Excess of expenditure over receipts</td>
<td>1</td>
<td>1</td>
<td>(15)</td>
<td>(15)</td>
</tr>
<tr>
<td>Add accumulated funds at 1 July</td>
<td>23</td>
<td>23</td>
<td>36</td>
<td>36</td>
</tr>
<tr>
<td>Accumulated funds at 30 June</td>
<td>24</td>
<td>24</td>
<td>23</td>
<td>23</td>
</tr>
<tr>
<td>Represented by:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash at bank and on deposit</td>
<td>24</td>
<td>24</td>
<td>23</td>
<td>23</td>
</tr>
</tbody>
</table>

| **GARY KNOKE MEMORIAL SCHOLARSHIP TRUST** |                          |                          |                          |                           |
| Receipts                  |                          |                          |                          |                           |
| Interest                 |                          |                          |                          |                           |
| Expenditure               | 1                        | 1                        | 2                        | 2                        |
| Excess of receipts over expenditure | 1 | 1 | 2 | 2 |
| Add accumulated funds at 1 July | 47 | 47 | 45 | 45 |
| Accumulated funds at 30 June | 48 | 48 | 47 | 47 |
| Represented by:           |                          |                          |                          |                           |
| Cash at bank              |                          |                          |                          |                           |
|                          | 48                        | 48                        | 47                        | 47                        |
PROMOTERS TRUST

The Commission operates a Promoters Trust account into which it deposits monies received in the course of conducting events at the Commission. These monies are held until such time as the events are completed and all costs associated with the events have been finalised. The remaining funds are then apportioned between the Promoter and the Commission in accordance with the terms of each agreement. The Promoters Trust is also used as the Commission’s general trust account.

<table>
<thead>
<tr>
<th></th>
<th>Chief Entity 1998 $’000</th>
<th>Consolidated 1998 $’000</th>
<th>Chief Entity 1997 $’000</th>
<th>Consolidated 1997 $’000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Receipts</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Takings for events</td>
<td>1,202</td>
<td>1,202</td>
<td>1,147</td>
<td>1,147</td>
</tr>
<tr>
<td>Expenditure</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Distributions to Promoter</td>
<td>(745)</td>
<td>(745)</td>
<td>(773)</td>
<td>(773)</td>
</tr>
<tr>
<td>the Chief Entity</td>
<td>(225)</td>
<td>(225)</td>
<td>(250)</td>
<td>(250)</td>
</tr>
<tr>
<td>Payments to suppliers</td>
<td>(251)</td>
<td>(251)</td>
<td>(68)</td>
<td>(68)</td>
</tr>
<tr>
<td>Excess of receipts over expenditure</td>
<td>(19)</td>
<td>(19)</td>
<td>56</td>
<td>56</td>
</tr>
<tr>
<td>Add accumulated funds at 1 July</td>
<td>88</td>
<td>88</td>
<td>32</td>
<td>32</td>
</tr>
<tr>
<td>Accumulated funds at 30 June</td>
<td>69</td>
<td>69</td>
<td>88</td>
<td>88</td>
</tr>
<tr>
<td>Represented by:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash at bank</td>
<td>69</td>
<td>69</td>
<td>88</td>
<td>88</td>
</tr>
</tbody>
</table>

AUSTRALIAN COLLEGE OF SPORT EDUCATION TRUST

The trust receives monies from fees for courses related to sport and from contributions from the University of Canberra and the Commission. The trust incurs costs associated with the development and presentation of these courses.

<table>
<thead>
<tr>
<th></th>
<th>Chief Entity 1998 $’000</th>
<th>Consolidated 1998 $’000</th>
<th>Chief Entity 1997 $’000</th>
<th>Consolidated 1997 $’000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Receipts</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest</td>
<td>9</td>
<td>9</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Sales of goods/services</td>
<td>295</td>
<td>290</td>
<td>903</td>
<td>903</td>
</tr>
<tr>
<td>Expenditure</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purchase of goods/services</td>
<td>(502)</td>
<td>(502)</td>
<td>(616)</td>
<td>(616)</td>
</tr>
<tr>
<td>Excess of expenditure over receipts</td>
<td>(197)</td>
<td>(197)</td>
<td>290</td>
<td>290</td>
</tr>
<tr>
<td>Add accumulated funds at 1 July</td>
<td>290</td>
<td>290</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accumulated funds at 30 June</td>
<td>83</td>
<td>83</td>
<td>290</td>
<td>290</td>
</tr>
<tr>
<td>Represented by:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash at bank</td>
<td>83</td>
<td>83</td>
<td>290</td>
<td>290</td>
</tr>
</tbody>
</table>
19. RELATED PARTY INFORMATION

Commissioners and Commissioner-related entities

A list of Commissioners is provided at Note 14. There were no loans advanced to or outstanding with the Commissioners during either 1997-98 or 1996-97. The aggregate amounts brought to account in respect of the following types of transactions with Commissioners of the entities in the economic entity and their Commissioner-related entities were (only transactions occurring during the term of the Commissioners are recorded):

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Donations to related entities:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Australian Olympic Committee</td>
<td>Mr J D Coates AO</td>
<td>453,706</td>
<td>-</td>
<td>1,571,992</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Mr R Harvey</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Reimbursement of National Sport Program expenses:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Australian Basketball Federation</td>
<td>Mr R Harvey</td>
<td>8,483</td>
<td>8,483</td>
<td>54,706</td>
<td>54,706</td>
</tr>
<tr>
<td>Grants to National Sporting Organisations:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Australian Basketball Federation</td>
<td>Mr R Harvey</td>
<td>870,825</td>
<td>870,825</td>
<td>1,616,625</td>
<td>1,616,625</td>
</tr>
<tr>
<td>Reimbursement of expenses:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Australian Olympic Committee</td>
<td>Mr J D Coates AO</td>
<td>81,651</td>
<td>81,651</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Mr R Harvey</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Australian Basketball Federation</td>
<td>Mr R Harvey</td>
<td>1,100</td>
<td>1,100</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Sydney Organising Committee for the Olympic Games</td>
<td>Mr J D Coates AO</td>
<td>7,750</td>
<td>7,750</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Provision of services:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Goolagong Productions P/L</td>
<td>Ms E Cawley</td>
<td>23,333</td>
<td>23,333</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>RMW Publishing P/L</td>
<td>Mr de Castella</td>
<td>2,465</td>
<td>2,465</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Rigby Cooke Lawyers</td>
<td>Mr I Fulgarter</td>
<td>2,103</td>
<td>2,103</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Victorian Council on Fitness and General Health Inc</td>
<td>Mr M Speed</td>
<td>10,044</td>
<td>10,044</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Funding received by Commission programs:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Australian Olympic Committee</td>
<td>Mr J D Coates AO</td>
<td>98,044</td>
<td>98,044</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Mr R Harvey</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

The Australian Sports Commission received a 35% discount for the purchase of copies of a publication titled "Smart Sport" from RMW Publishing P/L. There were also payments of a domestic nature to Commissioners and related entities to reimburse costs incurred on behalf of the Australian Sports Commission. These and the transactions referred to above were conducted with conditions no more favourable than would be expected if the transactions occurred at arms length.
Controlled Entity

The Australian Sports Foundation was incorporated on 18 February 1986, as a company limited by guarantee. The objective of the Foundation is to raise money for the development of sport in Australia.

The Australian Sports Foundation is an entity which was under the control of the Australian Sports Commission until 31 October 1997. Three directors of the Foundation were Commissioners of the Commission. These Commissioners received no benefits other than salary and related expenses, travel and subsistence for their services to the Commission. The amount brought to account in the chief entity in respect of the related party in 1997-98 was Nil (Nil in 1996-97).

There are no assets or liabilities brought to account from the Australian Sports Foundation as at 30 June 1998 as the Foundation was not a related entity at that date.

The Commission provided free administrative assistance for the operation of the Australian Sports Foundation to the value of $144,319 in 1997-98 ($94,360 in 1996-97). The contribution by the Foundation to the consolidated operating result after extraordinary items in 1997-98 was a deficit of $1,555,629 after adjustments to account for the loss of the subsidiary (a surplus of $64,666 was contributed in 1996-97).

20. ECONOMIC DEPENDENCY

The Australian Sports Commission is controlled by the government of the Commonwealth of Australia. The Commission is dependent on the appropriation of moneys by Parliament to fund the majority of its operations.

21. SEGMENT REPORTING

The Commission is involved in the development and promotion of sport in Australia.
INDEPENDENT AUDIT REPORT

To the members of the Australian Sports Foundation

Scope

I have audited the financial statements of the Australian Sports Foundation for the financial year ended 30 June 1998. The financial statements comprise:

- Balance Sheet
- Profit and Loss Account
- Statement of Cash Flows
- Statement by Directors, and
- Notes to and forming part of the Financial Statements.

The company's directors are responsible for the financial statements. I have conducted an independent audit of these financial statements in order to express an opinion on them to the members of the company.

The audit has been conducted in accordance with Australian National Audit Office Auditing Standards, which incorporate the Australian Auditing Standards, to provide reasonable assurance whether the financial statements are free from material misstatement. Audit procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial statements, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion whether, in all material respects, the financial statements are presented fairly in accordance with applicable Accounting Standards, other mandatory professional reporting requirements (Urgent Issues Group Consensus Views) and statutory requirements so as to present a view which is consistent with my understanding of the company's financial position, the results of its operations and its cash flows.

The audit opinion expressed in this report has been formed on the above basis.
Audit Opinion

In my opinion, the financial statements of the Australian Sports Foundation are properly drawn up:

(a) so as to give a true and fair view of:

(i) the company's state of affairs as at 30 June 1998 and its loss and cash flows for the financial year ended 30 June 1998; and

(ii) the other matters required by Divisions 4, 4A and 4B of Part 3.6 of the Corporations Law to be dealt with in the financial statements;

(b) in accordance with the provisions of the Corporations Law; and

(c) in accordance with applicable Accounting Standards and other mandatory professional reporting requirements.

Australian National Audit Office

[Signature]

Trevor Burgess
Executive Director

Delegate of the Auditor-General

Canberra
28 August 1998
AUSTRALIAN SPORTS FOUNDATION
(A Company limited by Guarantee)
A.C.N. 008 613 858

DIRECTORS' REPORT

In respect of the financial year ended 30 June 1998, the directors of the Australian Sports Foundation submit the following report made out in accordance with a resolution of the directors.

1. The names of the directors in office at the date of this report are:
   Ms Cheryl Bart
   Mr Donald Hugh McKenzie
   Mr Emerald Compton AM
   Ms Tracy Wickham MBE
   Ms Christine McDiven
   Mr Ian Chesterman

2. Principal activity
   The principal activity of the company during the year was that of raising money for the development of sport.

3. Operating results
   The net operating deficit for the year ended 30 June 1998 was $41,324 (an operating surplus of $91,086 was made in the year ended 30 June 1997).
   The company is exempt from tax.

4. Dividends
   No dividends are paid as the company has no shareholders.
5. Changes in the state of affairs

On 31 October 1997, the company ceased to be a controlled entity of the Australian Sports Commission with the Government appointing a new Board of Directors. This change resulted from a government review of the future operations of the Foundation. During the review and subsequent negotiations between the various government bodies responsible for the Foundation on separation and funding issues, very little marketing and support activities for raising donations and market profile were undertaken. This significantly contributed to donations received during 1997/98 decreasing from that achieved in previous years. The funding and separation issues were largely resolved in June 1998.

In September 1998, the Foundation will be moving its offices from Canberra to Sydney.

6. Events subsequent to balance date

Since the end of the financial year the directors are not aware of any matter or circumstance not otherwise dealt with in the accounts that has significantly or may significantly affect the operations of the company, the results of those operations or the state of affairs of the company in subsequent financial years.

7. Directors' benefits

Since the end of the previous financial year no director has received or become entitled to receive a benefit (other than a benefit included in the aggregate amount of emoluments received or due and receivable by directors) by reason of a contract made by the company or a related corporation with the director or with a firm of which he is a member, or with a company in which he has a substantial financial interest.

For and on behalf of the board

C. Bart
Chairman

D.H. McKenzie
Director

Sydney
28 August 1998
AUSTRALIAN SPORTS FOUNDATION
(A Company limited by Guarantee)
A.C.N. 008 613 858

DIRECTORS' STATEMENT

In the opinion of the directors the accompanying financial statements are drawn up in accordance with Divisions 4, 4A and 4B of Part 3.6 of the Corporations Law and so as to give a true and fair view of:

(a) the company's state of affairs as at 30 June 1998 and its result for the year ended on that date,

(b) the other matters with which they deal, and

(c) at the date of this statement there are reasonable grounds to believe that the company will be able to pay its debts as and when they fall due.

The financial statements are drawn up in accordance with applicable Accounting Standards and other mandatory professional reporting requirements.

This statement is made in accordance with a resolution of the directors.

C. Bart
Chairman

D.H. McKenzie
Director

Sydney
28 August 1998
### AUSTRALIAN SPORTS FOUNDATION
(A Company Limited by Guarantees)

A.C.N. 008 613 858

### PROFIT AND LOSS ACCOUNT

FOR THE YEAR ENDED 30 JUNE 1998

<table>
<thead>
<tr>
<th>Note</th>
<th>1998</th>
<th>1997</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Operating revenue</td>
<td>2</td>
<td>3,922,989</td>
</tr>
<tr>
<td>Operating result</td>
<td>3</td>
<td>(41,324)</td>
</tr>
</tbody>
</table>

Retained surplus at the beginning of the financial year | 1,562,259 | 1,471,173 |

Total available for appropriation | 1,520,935 | 1,562,259 |

Transfer to reserve for future grants | 15 | (1,283,000) | |

Retained surplus at the end of the financial year | 237,935 | 1,562,259 |

The accompanying notes form an integral part of these accounts.
### AUSTRALIAN SPORTS FOUNDATION
(A Company Limited by Guarantee)

A.C.N. 008 613 858

#### BALANCE SHEET

**AS AT 30 JUNE 1998**

<table>
<thead>
<tr>
<th>Note</th>
<th>1998 $</th>
<th>1997 $</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>5</td>
<td>1,536,948</td>
</tr>
<tr>
<td>Receivables</td>
<td>6</td>
<td>6,496</td>
</tr>
<tr>
<td>Other</td>
<td>7</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td></td>
<td>1,543,444</td>
</tr>
<tr>
<td><strong>Non-Current Assets</strong></td>
<td></td>
<td>1,619,244</td>
</tr>
<tr>
<td>Property, plant and equipment</td>
<td>8</td>
<td>9,524</td>
</tr>
<tr>
<td>Intangibles</td>
<td></td>
<td>2,667</td>
</tr>
<tr>
<td><strong>Total Non-Current Assets</strong></td>
<td></td>
<td>12,191</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td></td>
<td>1,555,635</td>
</tr>
<tr>
<td><strong>Current Liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable</td>
<td>9</td>
<td>34,700</td>
</tr>
<tr>
<td>Borrowings</td>
<td></td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td></td>
<td>34,700</td>
</tr>
<tr>
<td><strong>Total Non-Current Liabilities</strong></td>
<td></td>
<td>63,415</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td></td>
<td>34,700</td>
</tr>
<tr>
<td><strong>Net Assets</strong></td>
<td></td>
<td>1,520,935</td>
</tr>
<tr>
<td>Equity</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reserve for future grants</td>
<td>15</td>
<td>1,283,000</td>
</tr>
<tr>
<td>Retained surplus</td>
<td></td>
<td>237,935</td>
</tr>
<tr>
<td><strong>Total Equity</strong></td>
<td></td>
<td>1,520,935</td>
</tr>
</tbody>
</table>

*The accompanying notes form an integral part of these accounts.*
### Statement of Cash Flows

**For the Year Ended 30 June 1998**

<table>
<thead>
<tr>
<th>Note</th>
<th>1998 ($)</th>
<th>1997 ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration levy received</td>
<td>91,039</td>
<td>129,087</td>
</tr>
<tr>
<td>Receipts from donations</td>
<td>3,625,415</td>
<td>6,325,367</td>
</tr>
<tr>
<td>Payments to sporting bodies</td>
<td>(3,653,694)</td>
<td>(6,338,854)</td>
</tr>
<tr>
<td>Payments to suppliers and employees</td>
<td>(163,348)</td>
<td>(75,477)</td>
</tr>
<tr>
<td>Interest received</td>
<td>52,432</td>
<td>74,534</td>
</tr>
<tr>
<td>Interest paid</td>
<td>(727)</td>
<td>(569)</td>
</tr>
</tbody>
</table>

**Net cash outflow from operating activities**

| 14 | (38,883) | 114,088 |

**Cash flows from investing activities**

| Payments for property, plant and equipment | (9,735) | (6,400) |

**Net cash outflow from investing activities**

| (9,735) | (6,400) |

**Cash flows from financing activities**

| Proceeds from borrowings | (30,000) | (30,000) |

**Net cash outflow from financing activities**

| (30,000) | (30,000) |

**Net increase/(decrease) in cash held**

| (78,618) | 77,588 |

**Cash at the beginning of the financial year**

| 1,615,566 | 1,537,878 |

**Cash at the end of the financial year**

| 1,536,948 | 1,615,566 |

The accompanying notes form an integral part of these accounts.
AUSTRALIAN SPORTS FOUNDATION
(A Company Limited by Guarantee)
A.C.N. 008 613 858.

NOTES TO AND FORMING PART OF THE ACCOUNTS
FOR THE YEAR ENDED 30 JUNE 1998

1. Summary of significant accounting policies

This general purpose financial report has been prepared in accordance with Accounting Standards and other mandatory professional reporting requirements (Urgent Issues Group Consensus Views) and the Corporations Law. The financial statements are prepared in accordance with the historical cost convention. They have not been adjusted to take into account the changes in the purchasing power of the dollar. The accounting policies have been consistently applied with those of the previous year.

The following is a summary of the significant accounting policies adopted by the Australian Sports Foundation in the preparation of the financial statements.

(a) Income tax

The Australian Sports Foundation is a non-profit organisation and as such is exempt from income tax under section 23 of the Income Tax Assessment Act and sub-section 31(1) of the Australian Sports Commission Act (1989).

(b) Resources free of charge

Resources received free of charge are recognised in the operating statement where amounts can be reliably measured. Use of resources is recognised as an expense or where there is a long term benefit an asset is recognised.

(c) Cash

For the purpose of the statement of cash flows, cash includes:
* cash on hand, and in all deposits with banks and financial institutions which are readily convertible to cash on hand and are subject to an insignificant risk of changes in value, and
* investments in short term bank bills.
AUSTRALIAN SPORTS FOUNDATION
(A Company Limited by Guarantee)
A.C.N. 008 613 858

NOTES TO AND FORMING PART OF THE ACCOUNTS
FOR THE YEAR ENDED 30 JUNE 1998

(d) Receivables and revenue recognition

(i) Trade debtors
Income receivable on investment activities is accrued in accordance with the terms and conditions of the underlying financial investment.

(ii) Bills of exchange
Bills of exchange have been purchased in the market at a discount to face values. The bills are carried at an amount of $1,288,466.

(e) Non-current assets

The cost method of accounting is used for all acquisitions of assets. Cost is determined as the fair value of the assets at the date of acquisition plus incidental costs to the acquisition.

All purchases of property, plant, equipment and software costing $2,000 or more are recorded as assets (purchases costing less than $2,000 are expensed in the year of acquisition). Assets are depreciated over their anticipated useful lives to the economic entity using the straight line method. The expected useful lives are:

- Computer equipment
  3 years
- Computer software
  3 years.

(f) Recoverable amount of non-current assets

When the carrying amount of non-current assets is greater than the recoverable amount, the assets are written down to the recoverable amount.

(g) Comparative figures

Where necessary, comparative figures have been adjusted to conform with changes in presentation in these financial statements.
### Schedule 4/3

**AUSTRALIAN SPORTS FOUNDATION**  
(A Company Limited by Guarantee)  
A.C.N. 008 613 858

**NOTES TO AND FORMING PART OF THE ACCOUNTS**  
FOR THE YEAR ENDED 30 JUNE 1998

<table>
<thead>
<tr>
<th></th>
<th>1998</th>
<th>1997</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td><strong>2. Operating revenue</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Donations revenue</td>
<td>3,635,415</td>
<td>6,325,287</td>
</tr>
<tr>
<td>Administration revenue</td>
<td>91,039</td>
<td>129,087</td>
</tr>
<tr>
<td><strong>Other revenue</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Resources free of charge</td>
<td>144,815</td>
<td>94,380</td>
</tr>
<tr>
<td>Interest revenue</td>
<td>51,720</td>
<td>73,934</td>
</tr>
<tr>
<td><strong>Other</strong></td>
<td></td>
<td>78</td>
</tr>
</tbody>
</table>

Due to uncertainty during the Government's review of the future of the Foundation and the subsequent negotiations on funding and separation issues between the various government bodies responsible for the Foundation, very little marketing and support activities for raising donations and market profile were undertaken. This significantly contributed to the decrease in donations in 1997/98. The funding and separation issues were largely resolved in June 1998.

### 3. Operating result

Operating result has been determined after crediting and charging the following specific items:

**Crediting as revenue:**

<table>
<thead>
<tr>
<th>Revenue</th>
<th>1998</th>
<th>1997</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest revenue</td>
<td>51,720</td>
<td>73,934</td>
</tr>
</tbody>
</table>

**Charging as expense:**

<table>
<thead>
<tr>
<th>Expenses</th>
<th>1998</th>
<th>1997</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants issued</td>
<td>3,653,694</td>
<td>6,338,854</td>
</tr>
<tr>
<td>Salaries and related employee expenses</td>
<td>128,496</td>
<td>133,205</td>
</tr>
<tr>
<td>Professional services</td>
<td>99,419</td>
<td>34,733</td>
</tr>
<tr>
<td>Printing and promotion expenses</td>
<td>31,843</td>
<td>2,237</td>
</tr>
<tr>
<td>Travel expenses</td>
<td>18,555</td>
<td>5,213</td>
</tr>
<tr>
<td>Administrative expenses</td>
<td>19,990</td>
<td>11,429</td>
</tr>
<tr>
<td>Depreciation</td>
<td>3,974</td>
<td>2,415</td>
</tr>
<tr>
<td>Banking expenses</td>
<td>5,529</td>
<td>3,025</td>
</tr>
<tr>
<td>Minor asset purchases</td>
<td>2,086</td>
<td></td>
</tr>
<tr>
<td>Interest charges</td>
<td>727</td>
<td>569</td>
</tr>
</tbody>
</table>
AUSTRALIAN SPORTS FOUNDATION  
(A Company Limited by Guarantee)  
A.C.N. 008 613 858  

NOTES TO AND FORMING PART OF THE ACCOUNTS:  
FOR THE YEAR ENDED 30 JUNE 1998

<table>
<thead>
<tr>
<th></th>
<th>1998</th>
<th>1997</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>4. Remuneration of auditors</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amounts due and receivable to auditors for auditing the financial statements</td>
<td>6,000</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No other benefits were due and receivable by the auditors during the year ended 30 June 1998.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5. Cash</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash at bank</td>
<td>1,536,827</td>
<td>1,615,516</td>
</tr>
<tr>
<td>Cash on hand</td>
<td>121</td>
<td>50</td>
</tr>
<tr>
<td></td>
<td>1,536,948</td>
<td>1,615,566</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>The cash at bank is bearing floating interest rates between 3.93% and 4.95%. Bank bills are bearing a weighted average interest rate of 5.06%.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Receivables</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trade debtors</td>
<td>2,782</td>
<td>3,494</td>
</tr>
<tr>
<td>Resources yet to be received free of charge</td>
<td>2,714</td>
<td></td>
</tr>
<tr>
<td></td>
<td>6,496</td>
<td>3,494</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Prepayments</td>
<td>-</td>
<td>184</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
AUSTRALIAN SPORTS FOUNDATION  
(A Company Limited by Guarantee)  
A.C.N. 008 613 858  

NOTES TO AND FORMING PART OF THE ACCOUNTS  
FOR THE YEAR ENDED 30 JUNE 1998  

<table>
<thead>
<tr>
<th></th>
<th>1998</th>
<th>1997</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td><strong>8. Non-current assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Property, plant and equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Computer equipment - at cost</td>
<td>12,180</td>
<td>2,445</td>
</tr>
<tr>
<td>Less accumulated depreciation</td>
<td>(2,636)</td>
<td>(815)</td>
</tr>
<tr>
<td></td>
<td>9,524</td>
<td>1,630</td>
</tr>
<tr>
<td><strong>Intangibles</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Software - at cost</td>
<td>6,400</td>
<td>6,400</td>
</tr>
<tr>
<td>Less accumulated depreciation</td>
<td>(3,733)</td>
<td>(1,600)</td>
</tr>
<tr>
<td></td>
<td>2,667</td>
<td>4,800</td>
</tr>
<tr>
<td><strong>Total Non-current assets</strong></td>
<td>12,191</td>
<td>6,430</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>9. Accounts payable</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trade creditors</td>
<td>10,308</td>
<td>33,415</td>
</tr>
<tr>
<td>Other creditors</td>
<td>24,392</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>34,700</td>
<td>33,415</td>
</tr>
</tbody>
</table>
AUSTRALIAN SPORTS FOUNDATION  
(A Company Limited by Guarantee)  
A.C.N. 008 613 858

NOTES TO AND FORMING PART OF THE ACCOUNTS
FOR THE YEAR ENDED 30 JUNE 1998

10. Remuneration and retirement benefits of directors

No director has received any remuneration. No amount has been paid directly on retirement from the office or to prescribed superannuation funds for the provision of retirement benefits for any of the directors.

In accordance with the outcomes of the Government review of the Foundation, revised Memorandum and Articles of Association were adopted by the Board on 20 April 1998. These provided *inter alia* for remuneration of Directors of the Foundation. Issues related to the payment of this remuneration are being resolved with the Australian Securities and Investment Commission and the Government. The amount of remuneration will be determined by the Remuneration Tribunal. As the various payment approvals have not yet been received, director's remuneration has not been recorded as an expense. The potential liability for Director's remuneration for 1997-98 is estimated to be $47,320.

11. Members funds

The Foundation is incorporated under the *Corporations Law* and is a company limited by guarantee. The income and property of the company shall be applied solely towards the promotion of the objects of the company and not for distribution in any way to the members of the company.

12. Related parties

On 31 October 1997, the company ceased to be an entity under the control of the Australian Sports Commission. The Australian Sports Commission provided resources free of charge to the Foundation. These have been included in the calculation of the operating result.

During the financial year, the Foundation paid grants totalling $4,949 to Skiing Australia Ltd. Mr Chesterman is a Board member of Skiing Australia Ltd.
AUSTRALIAN SPORTS FOUNDATION
(A Company Limited by Guarantee)
A.C.N. 008 613 858

NOTES TO AND FORMING PART OF THE ACCOUNTS
FOR THE YEAR ENDED 30 JUNE 1998

13. Segment information

The Australian Sports Foundation operates within Australia and derives its administrative revenue predominately from a levy on donations received and interest.

1998  1997
$    $    

14. Cash flow information

Reconciliation of net operating result to cash flow from operating activities

<table>
<thead>
<tr>
<th>Item</th>
<th>1998</th>
<th>1997</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating result</td>
<td>(41,324)</td>
<td>91,886</td>
</tr>
<tr>
<td>(Decrease)/increase in trade and other creditors</td>
<td>1,285</td>
<td>22,616</td>
</tr>
<tr>
<td>(Increase)/decrease in trade debtors</td>
<td>712</td>
<td>600</td>
</tr>
<tr>
<td>(Increase)/decrease in resources free of charge</td>
<td>(3,714)</td>
<td>-</td>
</tr>
<tr>
<td>(Increase)/decrease in prepayments</td>
<td>184</td>
<td>(184)</td>
</tr>
<tr>
<td>Depreciation expense</td>
<td>3,974</td>
<td>2,415</td>
</tr>
<tr>
<td>Fixed asset received free of charge</td>
<td></td>
<td>(2,445)</td>
</tr>
</tbody>
</table>

Net cash flows from operating activities   (38,883) 114,088

15. Reserve for future grants

Balance 1 July 1997

Transfer from retained surplus 1,283,000

Balance 30 June 1998 1,283,000

The Foundation receives donations from which grants are paid to sporting bodies. The reserve represents the funds held by the Foundation at the end of the financial year which are available for potential grants. A similar position existed at the end of the previous financial year, however these funds were incorporated in the retained surplus.
AUSTRALIAN SPORTS FOUNDATION  
(A Company Limited by Guarantee)

A.C.N. 008 613 859

NOTES TO AND FORMING PART OF THE ACCOUNTS

FOR THE YEAR ENDED 30 JUNE 1998

16. Financial instruments

(a) Interest rate risk exposures

The economic entity's exposure to interest rate risk and the effective weighted average interest rate for each class of financial assets and liabilities is set out in the table below:

Exposures arise predominately from assets and liabilities bearing variable interest rates as the economic entity intends to hold fixed rate assets and liabilities to maturity.

<table>
<thead>
<tr>
<th>Fixed interest maturing in</th>
<th>Floating Rate</th>
<th>1 year or less</th>
<th>Over 1 to 5 years</th>
<th>More than 5 years</th>
<th>Non-interest bearing</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1998 Financial assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and deposits</td>
<td>5</td>
<td>1,536,827</td>
<td></td>
<td></td>
<td>121</td>
<td>1,536,948</td>
</tr>
<tr>
<td>Receivables</td>
<td>6</td>
<td></td>
<td>6,496</td>
<td>6,496</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>1,536,827</td>
<td>-</td>
<td></td>
<td>6,617</td>
<td>1,543,444</td>
</tr>
<tr>
<td>Weighted average interest rate</td>
<td></td>
<td>5.26%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Financial liabilities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trade and other creditors</td>
<td>9</td>
<td>-</td>
<td>-</td>
<td></td>
<td>34,700</td>
<td>34,700</td>
</tr>
<tr>
<td>Net financial assets (liabilities)</td>
<td></td>
<td>1,536,827</td>
<td>-</td>
<td></td>
<td>(28,083)</td>
<td>1,508,744</td>
</tr>
</tbody>
</table>

Reconciliation of net financial assets to net assets

<table>
<thead>
<tr>
<th></th>
<th>1998</th>
<th>1997</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
<td></td>
<td>$</td>
</tr>
<tr>
<td>Net financial assets as above</td>
<td>1,508,744</td>
<td>1,553,645</td>
</tr>
<tr>
<td>Non-financial assets and liabilities</td>
<td>12,191</td>
<td>6,430</td>
</tr>
<tr>
<td>Non-current assets</td>
<td>8</td>
<td></td>
</tr>
<tr>
<td>Other assets</td>
<td></td>
<td>184</td>
</tr>
<tr>
<td>Net assets per balance sheet</td>
<td>1,520,935</td>
<td>1,562,259</td>
</tr>
</tbody>
</table>
AUSTRALIAN SPORTS FOUNDATION
(A Company Limited by Guarantee)

A.C.N. 008 613 858

NOTES TO AND FORMING PART OF THE ACCOUNTS

FOR THE YEAR ENDED 30 JUNE 1998

16. Financial instruments (continued)

(b) Net fair value of financial assets and liabilities

On-balance sheet

The net fair value of cash and non-interest bearing monetary financial assets and financial liabilities of the economic entity approximates their carrying value.

The net fair value of other monetary financial assets and liabilities is based upon market prices where a market exists or by discounting the expected future cash flows by the current interest rates for assets and liabilities with similar risk profiles.

The carrying amounts and net fair values of financial assets and liabilities at balance date are:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>On balance sheet financial instruments</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Financial assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and deposits</td>
<td>1,536,948</td>
<td>1,536,948</td>
<td>1,615,566</td>
<td>1,615,566</td>
</tr>
<tr>
<td>Receivables</td>
<td>6,496</td>
<td>6,496</td>
<td>3,494</td>
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<td>Trade and other creditors</td>
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<td>Loans</td>
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<td>34,700</td>
<td>63,415</td>
<td>63,415</td>
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</table>

(c) Credit risk exposures

The Foundation has no significant exposures to any concentrations of credit risk.

17. Economic dependency

The Foundation is dependent on the Australian Sports Commission for resources free of charge to carry out its normal operations.
The ASC employs people in a wide range of fields including elite coaching, sport science and sports medicine, sports participation, sports education, sports facility management, production of sports resource materials, commercial programs including on-site child care, site maintenance and delivery of funding programs to sporting organisations.

Employees and consultants are engaged under the Australian Sports Commission Act 1989. Most staff are employed in a streamlined Sports Officer structure introduced in the new ASC Enterprise Agreement in 1998. The 1998 EA continues to shift the ASC towards a more flexible employment structure for greater organisational effectiveness.

In 1997–98 the ASC engaged 422.9 full-time equivalent (FTE) staff and contractors, excluding the special categories of Athlete Trainee and Tour Guide. All figures are expressed as FTE.

### Staff by funding source

<table>
<thead>
<tr>
<th>Funding source</th>
<th>1996–97</th>
<th>1997–98</th>
<th>%diff</th>
</tr>
</thead>
<tbody>
<tr>
<td>Base funding</td>
<td>350.0</td>
<td>350.7</td>
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<tr>
<td>Externally funded</td>
<td>14.7</td>
<td>10.3</td>
<td>-29.9%</td>
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<tr>
<td>OAP funded</td>
<td>19.2</td>
<td>22.0</td>
<td>14.6%</td>
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<tr>
<td>Revenue funded</td>
<td>40.2</td>
<td>39.9</td>
<td>-0.7%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>424.1</td>
<td>422.9</td>
<td>-0.3%</td>
</tr>
</tbody>
</table>

### Staff by location

<table>
<thead>
<tr>
<th>Location</th>
<th>Total</th>
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</thead>
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</tr>
<tr>
<td>Brisbane</td>
<td>10.7</td>
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<tr>
<td>Hobart</td>
<td>0.1</td>
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<tr>
<td>Melbourne</td>
<td>5.9</td>
</tr>
<tr>
<td>Perth</td>
<td>3.6</td>
</tr>
<tr>
<td>Sydney</td>
<td>2.1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>422.9</td>
</tr>
</tbody>
</table>
### Staff by function

<table>
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<tr>
<th>Job family</th>
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<th>1997–98</th>
<th>%diff</th>
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</thead>
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<td>Business services</td>
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<td>38.7</td>
<td>1.0%</td>
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<tr>
<td>Coaches</td>
<td>65.9</td>
<td>67.8</td>
<td>2.9%</td>
</tr>
<tr>
<td>Direct services to athletes and coaches</td>
<td>58.6</td>
<td>57.9</td>
<td>-1.2%</td>
</tr>
<tr>
<td>Marketing and public relations</td>
<td>7.6</td>
<td>6.8</td>
<td>-10.5%</td>
</tr>
<tr>
<td>Office of the Executive Director</td>
<td>2.0</td>
<td>2.0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Operation and maintenance of AIS facilities and residences</td>
<td>93.4</td>
<td>90.7</td>
<td>-2.9%</td>
</tr>
<tr>
<td>Policy, education and resources</td>
<td>55.6</td>
<td>58.6</td>
<td>5.4%</td>
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<tr>
<td>Sports funding delivery</td>
<td>20.5</td>
<td>20.8</td>
<td>1.5%</td>
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<td>Sports information services</td>
<td>18.0</td>
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<td>Sport science/sports medicine</td>
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<td>61.7</td>
<td>-3.9%</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>424.1</strong></td>
<td><strong>422.9</strong></td>
<td><strong>-0.3%</strong></td>
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</table>

### Staff by engagement type

<table>
<thead>
<tr>
<th>Type</th>
<th>Contractor</th>
<th>Employee</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Casual</td>
<td>0.7</td>
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<td>32.8</td>
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<tr>
<td>Full time</td>
<td>15.5</td>
<td>348.2</td>
<td>363.7</td>
</tr>
<tr>
<td>Part time</td>
<td>1.8</td>
<td>24.6</td>
<td>26.4</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>18.0</strong></td>
<td><strong>404.9</strong></td>
<td><strong>422.9</strong></td>
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</tbody>
</table>

### Staff by gender and sports officer level

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<thead>
<tr>
<th>Level</th>
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<th>Male</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive</td>
<td>3.0</td>
<td>7.0</td>
<td>10.0</td>
</tr>
<tr>
<td>Sports Officer grades 1–3</td>
<td>151.2</td>
<td>125.2</td>
<td>276.4</td>
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<tr>
<td>Sports Officer grade 4</td>
<td>29.8</td>
<td>106.7</td>
<td>136.5</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>184.0</strong></td>
<td><strong>238.9</strong></td>
<td><strong>422.9</strong></td>
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</table>

Staff turnover

The ASC had a staff turnover of 6.4% in 1997–98.
**APPENDIX 3**

**RESOURCE TABLE**

Australian Sports Commission

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<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$'000</td>
<td>$'000</td>
<td>$'000</td>
</tr>
<tr>
<td><strong>Operational Costs</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries</td>
<td>18,731</td>
<td>18,773</td>
<td>19,575</td>
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<td>Administrative Expenses</td>
<td>7,881</td>
<td>8,087</td>
<td>8,313</td>
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<tr>
<td><strong>Operational Costs</strong></td>
<td>26,612</td>
<td>26,860</td>
<td>27,888</td>
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<tr>
<td>Program Costs</td>
<td>65,367</td>
<td>75,289</td>
<td>72,824</td>
</tr>
<tr>
<td>Capital Works and Services</td>
<td>2,016</td>
<td>1,333</td>
<td>1,334</td>
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<tr>
<td><strong>TOTAL GROSS EXPENDITURE</strong></td>
<td>93,995</td>
<td>103,482</td>
<td>102,046</td>
</tr>
<tr>
<td>Less Revenue*</td>
<td>-13,391</td>
<td>-9,902</td>
<td>-11,249</td>
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<tr>
<td>Less cash on hand at beginning of financial year</td>
<td>-5,155</td>
<td>-4,730</td>
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</tr>
<tr>
<td>Add cash on hand at end of financial year</td>
<td>8,871</td>
<td>1,127</td>
<td>8,051</td>
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<tr>
<td><strong>TOTAL APPROPRIATION/OUTLAYS</strong></td>
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<td>89,977</td>
<td>89,977</td>
</tr>
<tr>
<td>STAFF YEARS**</td>
<td>364.2</td>
<td>367.9</td>
<td>372.8</td>
</tr>
</tbody>
</table>

* Commercial activities only include profit/loss not total income

** Excludes contractors, casuals, athlete trainees, externally funded and revenue generated positions

Under the Enterprise Agreement the changed nature of employment means some positions previously excluded are now permanent part time
# Appendix 4

## Grant Allocations to Sports ($'000)

<table>
<thead>
<tr>
<th>Sport</th>
<th>Archery</th>
<th>Athletics</th>
<th>Australian Football</th>
<th>Badminton</th>
<th>Baseball</th>
<th>Basketball</th>
<th>Bocce</th>
<th>Bowls</th>
<th>Bowls (M)</th>
<th>Boxing</th>
<th>Bx</th>
<th>Canoeing</th>
<th>Canoeing (W)</th>
<th>Cricket</th>
<th>Cricket (P)</th>
<th>Cycling</th>
<th>Diving</th>
<th>Equestrian</th>
<th>Fencing</th>
<th>Field Archery</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>26.8</td>
<td>80.9</td>
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<td>20.0</td>
<td>115.0</td>
<td>125.0</td>
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<td>35.0</td>
<td>20.0</td>
<td>35.0</td>
<td>20.0</td>
<td>115.0</td>
</tr>
<tr>
<td>Sport science/medicine</td>
<td>31.5</td>
<td>89.2</td>
<td>25.0</td>
<td>15.0</td>
<td>115.0</td>
<td>150.0</td>
<td>10.0</td>
<td>0.0</td>
<td>0.0</td>
<td>125.0</td>
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<td>35.0</td>
<td>20.0</td>
<td>35.0</td>
<td>20.0</td>
<td>115.0</td>
</tr>
<tr>
<td>Athlete Development</td>
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<td>115.0</td>
<td>150.0</td>
<td>10.0</td>
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<td>20.0</td>
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<td>115.0</td>
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<td>115.0</td>
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<td>20.0</td>
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</tr>
<tr>
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<td>150.0</td>
<td>10.0</td>
<td>0.0</td>
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<td>35.0</td>
<td>20.0</td>
<td>35.0</td>
<td>20.0</td>
<td>115.0</td>
</tr>
<tr>
<td>Hosting Events</td>
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<td>150.0</td>
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</tr>
<tr>
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<tr>
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<td>40.0</td>
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| Sport                      | Total | ROLLER SPORT | RUGBY LEAGUE | RUGBY UNION | SAILING | SHOOTING (day targets) | SHOOTING (full bore) | SHOOTING (shooting lines, clay) | SKIING | SOCCER | SOCCER (P) | Softball | SURF RIDING | SURF LIFESAVING | SWIMMING | SYNCHRONIZED SWIMMING | TAELKO | TENG | TENNIS | \hline
| Sport science/medicine     |       | 210.0        | 284.1        | 1813.8      | 350.5    | 350.5                    | 350.5                  | 350.5                         | 350.5   | 190.5  | 190.5     | 190.5    | 190.5      | 190.5                    | 190.5    | 190.5                         | 190.5   | 190.5 | 190.5     | \hline
| Athlete Development       |       | 24.5         | 35.5         | 39.5        | 63.0     | 90.0                     | 90.0                   | 90.0                           | 90.0     | 35.6   | 35.6      | 35.6     | 35.6       | 35.6                    | 35.6     | 35.6                           | 35.6    | 35.6   | 35.6      | \hline
| Elite Coaching            |       | 666.0        | 360.0        | 360.0       | 360.0    | 360.0                     | 360.0                  | 360.0                          | 360.0    | 360.0  | 360.0     | 360.0    | 360.0      | 360.0                    | 360.0    | 360.0                          | 360.0   | 360.0  | 360.0     | \hline
| International Competition |       | 28.0         | 75.0         | 75.0        | 75.0     | 75.0                      | 75.0                   | 75.0                           | 75.0     | 75.0   | 75.0      | 75.0     | 75.0       | 75.0                    | 75.0     | 75.0                           | 75.0    | 75.0   | 75.0      | \hline
| Hosting Events            |       | 55.5         | 55.5         | 55.5        | 55.5     | 55.5                      | 55.5                   | 55.5                           | 55.5     | 55.5   | 55.5      | 55.5     | 55.5       | 55.5                    | 55.5     | 55.5                           | 55.5    | 55.5   | 55.5      | \hline
| Participation             |       | 28.0         | 28.0         | 28.0        | 28.0     | 28.0                      | 28.0                   | 28.0                           | 28.0     | 28.0   | 28.0      | 28.0     | 28.0       | 28.0                    | 28.0     | 28.0                           | 28.0    | 28.0   | 28.0      | \hline
| Coaching/Officiating      |       | 72.5         | 72.5         | 72.5        | 72.5     | 72.5                      | 72.5                   | 72.5                           | 72.5     | 72.5   | 72.5      | 72.5     | 72.5       | 72.5                    | 72.5     | 72.5                           | 72.5    | 72.5   | 72.5      | \hline
| High Performance Management|     | 70.0         | 70.0         | 70.0        | 70.0     | 70.0                      | 70.0                   | 70.0                           | 70.0     | 70.0   | 70.0      | 70.0     | 70.0       | 70.0                    | 70.0     | 70.0                           | 70.0    | 70.0   | 70.0      | \hline
| General Management        |       | 70.0         | 70.0         | 70.0        | 70.0     | 70.0                      | 70.0                   | 70.0                           | 70.0     | 70.0   | 70.0      | 70.0     | 70.0       | 70.0                    | 70.0     | 70.0                           | 70.0    | 70.0   | 70.0      |
| Sport                            | TOTAL | BOWLING | TOUCH | TRAMPOLINE | TRIATHLON | VOLLEYBALL | WATER POLO | WATER SKIING | WEIGHTLIFTING | WRESTLING | AMPUTEE | CEREBRAL PALSY | EQUESTRIAN DISABLED | INTELLECTUAL DISABILITY | PARALYMPICS | SPECIAL OLYMPICS | TRANSPLANT | VISION IMPAIRED | WHEELCHAIR | WINTERSPORT DISABLED | OTHER AGENCIES | GOVT DEPTS/AGENCIES | SPORTS LAW | TOTAL FUNDING BY CATEGORY |
|---------------------------------|-------|---------|-------|------------|-----------|------------|------------|--------------|---------------|--------------|-----------|---------|----------------|-----------------------|------------------------|-------------|------------------|------------|----------------|-------------|----------------------|------------|-----------------------------|
| Total                           | 174.2 | 27.5    | 27.4  | 83.3        | 17.5      | 87.8       | 95.5       | 77.4         | 66.5          | 69.5         | 77.7      | 49.5   | 45.0          | 62.0                   | 66.5                   | 95.0       | 45.5            | 5.0        | 5.0            | 90.0        | 57251.8                     |
| Athlete Development             | 45.0  | 1.0     | 4.0   | 62.0        | 7.5       | 7.5        | 7.5        | 7.5          | 7.5           | 7.5          | 7.5      | 7.5   | 7.5          | 7.5                    | 7.5                   | 7.5       | 7.5            | 7.5        | 7.5            | 7.5         | 2492.9                         |
| Elite Coaching                  | 15.0  | 1.0     | 1.0   | 1.0         | 1.0       | 1.0        | 1.0        | 1.0          | 1.0           | 1.0          | 1.0      | 1.0   | 1.0          | 1.0                    | 1.0                   | 1.0       | 1.0            | 1.0        | 1.0            | 1.0         | 2381.2                         |
| International Competition       | 50.0  | 0.0     | 0.0   | 0.0         | 0.0       | 0.0        | 0.0        | 0.0          | 0.0           | 0.0          | 0.0      | 0.0   | 0.0          | 0.0                    | 0.0                   | 0.0       | 0.0            | 0.0        | 0.0            | 0.0         | 5260.0                         |
| Hosting Events                  | 0.0   | 0.0     | 0.0   | 0.0         | 0.0       | 0.0        | 0.0        | 0.0          | 0.0           | 0.0          | 0.0      | 0.0   | 0.0          | 0.0                    | 0.0                   | 0.0       | 0.0            | 0.0        | 0.0            | 0.0         | 11491.8                        |
| Participation                   | 0.0   | 0.0     | 0.0   | 0.0         | 0.0       | 0.0        | 0.0        | 0.0          | 0.0           | 0.0          | 0.0      | 0.0   | 0.0          | 0.0                    | 0.0                   | 0.0       | 0.0            | 0.0        | 0.0            | 0.0         | 1462.5                         |
| Coaching/Officiating            | 10.0  | 0.0     | 0.0   | 0.0         | 0.0       | 0.0        | 0.0        | 0.0          | 0.0           | 0.0          | 0.0      | 0.0   | 0.0          | 0.0                    | 0.0                   | 0.0       | 0.0            | 0.0        | 0.0            | 0.0         | 5260.0                         |
| High Performance Management     | 0.0   | 0.0     | 0.0   | 0.0         | 0.0       | 0.0        | 0.0        | 0.0          | 0.0           | 0.0          | 0.0      | 0.0   | 0.0          | 0.0                    | 0.0                   | 0.0       | 0.0            | 0.0        | 0.0            | 0.0         | 1613.3                         |
| General Management              | 0.0   | 0.0     | 0.0   | 0.0         | 0.0       | 0.0        | 0.0        | 0.0          | 0.0           | 0.0          | 0.0      | 0.0   | 0.0          | 0.0                    | 0.0                   | 0.0       | 0.0            | 0.0        | 0.0            | 0.0         | 3688.1                         |

Total Funding by Category: 3688.1.
### APPENDIX 5

**SUMMARY OF COMPLIANCE**

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Australian Sports Commission
(general enquiries):
The Chairman/The Executive Director
Australian Sports Commission
Leverrier Crescent
Bruce ACT 2617

or
PO Box 176
Belconnen ACT 2616
Tel: (02) 6214 1111
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Manager, Policy and Coordination
Sports Development and Policy
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The Australian Sports Commission and Australian Institute of Sport wish to recognise and thank the following 1997-98 sponsors and contributors:

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United Pacific Industries
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WIN Television
Zurich Australia
Building on the excellent results achieved at the Atlanta Olympics, results by Australian teams and athletes continue to demonstrate outstanding performances across a broad range of summer Olympic sports as documented below.

**Athletics**
Australian track and field athletes achieved a best ever world championship result in Athens by winning 1 gold, 1 silver and 2 bronze medals.

**Archery**
The Australian men's archery team beat the US Olympic gold medal team.

**Baseball**
Australia's baseball team finished third in the Intercontinental Cup, beating America for the first time.

**Basketball**
The gold medal performance by the Australian basketball team in the world championship for men 22 and under was exceptional.
The bronze medal performance of the Australian Opals (senior women's team) at the 1998 World Basketball Championships was a great achievement.

**Canoeing**
The canoeing team achieved its best ever result, including a gold medal performance in the men's K2 500m event at the 1997 World Canoe Championships.

**Cycling**
Australia won 1 gold, 2 silver and 2 bronze medals at the World Track Cycling Championships in Perth. The outstanding performer being Shane Kelly who won his third consecutive world title. The juniors were also successful winning 4 gold, 3 silver and 2 bronze medals at the World Junior Cycling championships in South Africa.

**Diving**
Australia won two bronze medals in the diving at the World Swimming Championships.

**Hockey**
The Women's Hockeyroos and Men's Kookaburras teams won and came second in their respective 1997 Champions Trophy tournaments and the women's team followed this up with a gold medal performance at the 1998 World Cup.

**Rowing**
Australian rowers won five medals (2 gold, 1 silver and 2 bronze) at the World Rowing Championships in Aiguebelette, France and the juniors also won five medals (2 gold, 2 silver and 1 bronze) at the World Junior Rowing Championships in Belgium.

**Shooting**
Russell Mark and Michael Diamond, Atlanta gold medallists in clay target, continued their great form with Russell winning the double trap event at the 1997 World Championships and Michael winning a World Cup final in Italy in September 1997.

**Soccer**
Australia's Olyroos (under 23 Olympic team) defeated a world class Brazilian Olympic team 3-0 in a three Test series held in Australia in March 1998.

**Softball**
The women's softball team's victory in Superball 97 saw Australia beat the USA on its home soil for the second time.

**Swimming**
The results of Australia's swimmers at the 8th World Swimming
Championships in Perth this year are well known: Australia won 7 gold, 6 silver and 7 bronze medals.

**Triathlon**
Australia finished first, second and third in the women's section of the ITU World Championships and first in the men's section.

**Volleyball**
The Australian men's volleyball team finished third in the Asian Volleyball Championships, our best ever result in this event.

**Water polo**
The women's water polo team won the bronze medal in the World Championships with the men's team finishing fourth.

**Yachting**
Australian sailors continue to press for world supremacy. Currently Australia has two world champions in the Soling Class and another in the 49er Class.
### APPENDIX 9

#### ACRONYMS

The following acronyms are used throughout this report.

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<thead>
<tr>
<th>Acronym</th>
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<td>Australia–Asia Sport Linkages Program</td>
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<td>Athlete Career and Education program</td>
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<td>AiS</td>
<td>Australian Institute of Sport</td>
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<td>Australian National Audit Office</td>
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<td>Australian Sports Commission</td>
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<td>Australian Sports Drug Agency</td>
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<td>Australian Sports Foundation</td>
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<td>Ansett Sports Visitor Centre</td>
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<td>Aboriginal and Torres Strait Islander Commission</td>
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<td>Coaching Athletes with a Disability</td>
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<td>Direct Athlete Support</td>
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<td>International Triathlon Union</td>
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